



FY21-FY25 Consolidated Plan

FY21 Annual Action Plan

Regional Analysis of Impediments to
Fair Housing Choice

April 28, 2020



Overview



HUD

- Allocates \$ to the City of Berkeley
 - Community Development Block Grant (**CDBG**)
 - HOME Investment Partnership Program (**HOME**)
 - Emergency Solutions Grant (**ESG**)



COB

- Receives HUD funds and is required to:
 - Conduct an **Analysis of Impediments to Fair Housing Choice (AI)**
 - Prepare and submit a 5-year **Consolidated Plan**
 - Prepare and submit an **Annual Action Plan** for each of the 5-years within the Consolidated Plan period
 - Include community input and participation throughout all the above processes
 - Prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER)

Analysis of Impediments to Fair Housing Choice (AI)

Regional Partnership

Alameda County

Cities: Alameda, Berkeley, Fremont, Hayward, Livermore, Oakland, Pleasanton, San Leandro & Union City

Housing Authorities: County of Alameda, City of Alameda, Berkeley, Livermore and Oakland

Data & Community Engagement

- + Survey
 - + Community meetings & stakeholder input
 - + Assessment of fair housing (AFH) HUD Tool
 - + Local reports, trends & need
 - + Assessment of past goals, actions & strategies
- = Identification of key housing issues and contributing factors**

Report

Nine Regional Goals

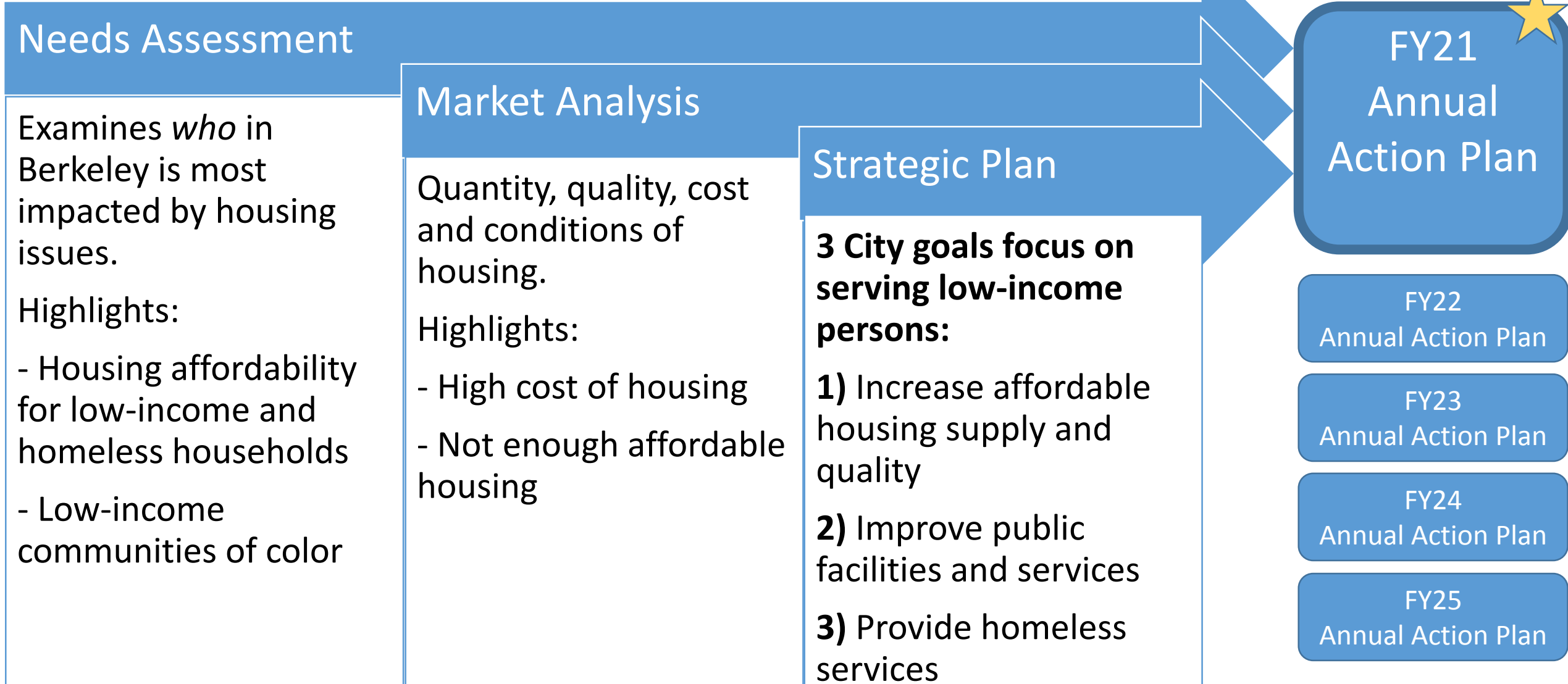
Each jurisdiction identified specific activities associated with the Regional Goals.

Final Regional AI
FY21 – FY25

Berkeley priorities
inform the
Consolidated Plan

2/6/2020 HAC
Adopted Final AI
&
Draft Con. Plan

5-Year Consolidated Plan (FY21-FY25)



FY21 Annual Action Plan

TOTAL
\$4,229,273

CDBG

\$3,216,536

(Goal 1 & 2)

- Housing Services – \$1,476,057
- Public Services – 17% capped amount – \$453,921
- Administration – 20% capped amount – \$597,652
- Public Facility Improvement – includes flexible facilities line – \$688,906

ESG

\$234,354

(Goal 3)

- Rapid Re-Housing Program – \$69,489
- Emergency Shelter/Street Outreach - \$140,612
- Administration – 7.5% capped amount - \$17,577
- Homeless Management Information System (HMIS) – fixed amount – \$6,676

HOME

\$798,383

(Goal 1)

- Housing Trust Fund – approx. 85% – \$670,430
- CHDO – Up to 5% – \$28,115
- Administration – 10% capped amount – \$79,838



Recommendations

- **Adopt** the Regional Analysis of Impediments to Fair Housing Choice
- **Adopt** the City Manager (CM) proposed FY21 – FY25 Consolidated Plan
- **Adopt** the CM proposed FY21 Annual Action Plan for CDBG/ESG/HOME
- **Authorize** the CM to submit the FY21-25 Consolidated Plan including the FY21 Annual Action Plan to HUD
- *If* awarded amounts change, **authorize** the CM to adjust accordingly the following programmed lines:
 - CDBG: Admin and Community Facility Program
 - ESG: Rapid Re-Housing (RRH)/Emergency Shelter & Outreach
 - HOME: Housing Trust Fund (HTF)